



**SOLANO CCD CAPITAL IMPROVEMENT PROGRAM
Project Initiation Form**

Campus:	<u>Vacaville Center</u>	Date:	<u>09/17/14</u>
Building Name(s):	<u>VV Annex Building</u>	Project No.:	<u>42101.830200.</u>
Project Name:	<u>VV Classroom Building Purchase & Renovation</u>		
Project Scope:	<u>Vacaville Annex Building purchase and required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.</u>		
Project Cost Estimate:	<u>\$ 8,200,000</u>	Building Square Footage:	<u>16,500</u>
Construction Cost Estimate:	<u>\$ 4,000,000</u>	Construction Cost/Sq. Ft.:	<u>\$242</u>
Funding Source(s):	<u>Measure Q Bond Funds</u>		
Design Consultant:	<u>TBD</u>		
Design Start Date:	<u>November, 2014</u>		
Construction Start/End Schedule:	<u>August, 2015 / December, 2015</u>		
Delivery Method:	<u>Lease-Leaseback</u>		
Comments:	<u>Project construction cost estimate includes escalation of 6% per year, for a total of 2 years.</u>		
KCEM Design Manager	<u>Mike Dossa</u>		
Submitted by:	<u>Mike Dossa</u> Design Manager, Kitchell CEM		
PROJECT AUTHORIZATION			
	<u>Ines Zildzic</u> Program Manager Kitchell CEM	<u>Leigh Sata</u> Executive Bonds Manager Solano Community College District	